



Building For Our Future Today

Updated: July 7, 2015

Five-Year Facilities Plan

GOAL: The Willoughby Eastlake City Schools will rebuild, upgrade, and renovate district facilities to 21st century standards, to meet the needs of the students, teachers, parents/guardians, and community.

PHASE I:

- 1) Edison Addition
- 2) Grant Addition
- 3) House Bill 264
- 4) South High School Renovation
- 5) North High Stadium Renovation
- 6) Willowick/Royalview Renovation
- 7) Eastlake Career Academy (Kennedy) Renovations

TIMELINE:

- Summer 2011
- Spring 2012
- Summer/Fall 2012
- Summer/Fall 2012
- Summer 2012
- Summer 2012
- Summer 2013

GOAL: The Willoughby Eastlake City Schools will rebuild, upgrade, and renovate district facilities to represent 21 st century standards, to meet the needs of the students, teachers, parents/guardians, and community.							
Driver: Facility Committee Planning							
Action Steps	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Person(s) Responsible
Form a planning committee	Feb, 2012						Superintendent, NHS & SHS Principals
Consult planning committee	March-June, 2012						Superintendent, NHS & SHS Principals
Present Plan to the BOE	May, 2012						Superintendent, NHS & SHS Principals, Committee Members
Seek BOE Approval	June 4, 2012						Superintendent, NHS & SHS Principals, Committee Members

Five-Year Facilities Plan

<p>GOAL: The Willoughby Eastlake City Schools will rebuild, upgrade, and renovate district facilities to 21st century standards, to meet the needs of the students, teachers, parents/guardians, and community.</p>							
<p>Driver: 2010 P.I Levy Funds</p>							
Action Steps	2011/12	2012/13	2013/14	2014/15	2015/16	Budget	Person(s) Responsible
Edison Elem. Addition	Summer 2011					4.9M	Buildings & Grounds Sup./Plant Sup./Prin.
Grant Elem. Addition	Spring 2012					5.1M	Buildings & Grounds Sup./Plant Sup./Prin.
Close McKinley	Summer 2012						Superintendent
Open New Grant Addition	Fall 2012						Buildings & Grounds Sup./Plant Sup./Prin.
South High Renovations			Summer/ Fall 2013			9M	Sup/ Director of Operations/Sup./Plant Sup./Prin.
South High Stadium Renovations			Summer 2014			1.4M	Dir. of Ops/Plant Sup./ Prin./ Athletic Director
North High Renovations			Summer 2014			1.4M	Sup/ Director of Operations/Sup./Plant Sup./Prin.
North High Stadium Renovations		Summer & Fall 2013				1.1M	Dir. of Ops./Plant Sup./ Prin./ Athletic Director
Royalview roof replacement		Summer 2013				700K	Buildings & Grounds Sup./Plant Sup./Prin.

Five-Year Facilities Plan

<p>GOAL: The Willoughby Eastlake City Schools will rebuild, upgrade, and renovate district facilities to 21st century standards, to meet the needs of the students, teachers, parents/guardians, and community.</p>							
<p>Driver: H.B. 264-Improve Energy Efficiency</p>							
Action Steps	2011/12	2012/13	2013/14	2014/15	2015/16	Budget	Person(s) Responsible
South High Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Technical Center Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Eastlake Middle Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Willoughby Middle Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Willowick Middle Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Grant Elem. Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Royalview Elem. Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Washington Elem. Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Edison Elem. Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Jefferson Elem. Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Longfellow Elem. Replace lights	Summer 2012					Portion of 3.4 million	Buildings & Grounds Sup./Plant Sup./Prin.
Eastlake Career Academy (Kennedy)		Spring & Summer 2013				5.1 million	Buildings & Grounds Sup./Plant Sup./Prin.

Five-Year Facilities Plan

PHASE II:

- 1) Bond Issue (\$116 million)
- 2) New North High School
- 3) New South High School
- 4) New Elementary (Longfellow)
- 5) Demo Willoughby Middle School
- 6) Demo North High School
- 7) Demo Longfellow
- 8) Relocate Willoughby Middle School to the current SHS
- 9) Renovate Eastlake Middle School
- 10) Renovate Willowick Middle School
- 11) Renovate Grant Elementary
- 12) Renovate Royalview Elementary
- 13) Renovate Edison Elementary
- 14) Renovate Jefferson Elementary
- 15) Relocation of the Willoughby Career Academy
- 16) Stadium Renovations
- 17) Purchase former Eaton Building (School of Innovation)
- 18) Open School of Innovation
- 19) Purchase North Coast Lincoln Mercury Dealership
- 20) Relocate the former Willoughby Tech Center to the Lincoln Mercury Dealership
- 21) Close Washington Elementary

TIMELINE:

- Nov, 2015
- Begin – Fall, 2016/Open 2019-2020
- Begin – Fall, 2016/Open 2019-2020
- Begin – Fall, 2016/Open 2019-2020
- Summer, 2019
- Summer, 2019
- Summer, 2019
- Summer, 2019
- Spring, 2016
- Spring, 2016
- Spring, 2016
- Spring, 2016
- Spring, 2016
- Spring, 2016
- December, 2015
- Spring, 2016
- Spring, 2014
- Fall, 2015
- Winter, 2015
- Fall, 2016
- June, 2015

NARRATIVE:

North High School

- *The new high school shall be constructed behind the current North High School. As the new facility is being constructed, the current building shall remain in use. The current facility is scheduled for demolition during the summer of 2019. The new North High School shall house a performing arts theater. The facility will be shared by both North and South High School students. The facility shall be constructed of brick (matching the recently constructed football facility).*

Five-Year Facilities Plan

South High School

- *In Phase I of our strategic plan, South High School was completely renovated (new windows, doors, lockers, flooring, general finishes, up-graded science labs, new HVAC system and roof). South High shall be converted into Willoughby Middle School upon completion of the new South High School located to the north of the current building. The new school shall be in partnership with the *YMCA, the *City of Willoughby and the *Willoughby Public Library System. Dual spaces shall be utilized that will maximize community tax dollars and benefit the community as a whole. The new school shall house multiple dual space gyms and a competition pool to be used by both North and South High School students. Willoughby Middle School shall be demolished upon completion of the new South High School.*

Longfellow Elementary

- *Longfellow Elementary will be replaced by a new Longfellow on existing property located behind the current facility. Upon completion of the new school, the current building will be demolished. Washington Elementary shall close in June, 2015 and students will be redistricted to Longfellow Elementary and Jefferson Elementary for the 2015-2016 school year.*

Washington Elementary

- *Washington Elementary shall be closed in June, 2015 and students will attend either Longfellow Elementary or Jefferson Elementary.*

Willoughby Career Academy (former Tech Center)

- *The former Tech Center facilities will be replaced through the purchase of the former North Coast Lincoln Mercury Dealership located on Euclid Ave. The building was purchased for 2.3M using Certificates of Participation. The former Tech Center will be sold and the proceeds will be used to retire the debt from the purchase of the new facility. The District expects to save over \$30,000,000 in necessary repairs to the former Tech Center facilities.*

School of Innovation (former Eaton building)

- *The District purchased the former Eaton building in 2014 for 3.8M. The facility will house our STEM school (grades 3-12). The purchase of the facility will allow us to close Washington Elementary and save over \$13,000,000 in necessary repairs to the facility.*

**Denotes potential partners.*

Five-Year Facilities Plan

GOAL: The Willoughby Eastlake City Schools will rebuild, upgrade, and renovate district facilities to 21 st century standards, to meet the needs of the students, teachers, parents/guardians, and community.						
Driver: Funding						
Action Steps	2014/15	2015/16	2016/17	2017/18	2018/19	Person(s) Responsible
Seek a \$116 million bond (3.99 mills)		Nov, 2015				Superintendent, Treasurer
Develop a comprehensive levy campaign	Feb, 2015					Superintendent
Implement levy campaign	May, 2015					All

Five-Year Facilities Plan

GOAL: The Willoughby Eastlake City Schools will rebuild, upgrade, and renovate district facilities to 21st century standards, to meet the needs of the students, teachers, parents/guardians, and community.

Driver: New Construction

Action Steps	2015/16	2016/17	2017/18	2018/19	2019/20	Budget	Person(s) Responsible
New North High Construction Plans	Summer 2016					43.5 million	Director of Operations/ Sup./Plant Sup./Prin.
New South High Construction Plans	Summer 2016					43.5 million	Director of Operations/ Sup./Plant Sup./Prin.
New Longfellow Construction Plans	Summer 2016					17 million	Director of Operations/ Sup./Plant Sup./Prin.
New North High Begin Construction		Fall 2016					Director of Operations/ Sup./Plant Sup./Prin.
New South High Begin Construction		Fall 2016					Director of Operations/ Sup./Plant Sup./Prin.
New Longfellow Begin Construction		Fall 2016					Director of Operations/ Sup./Plant Sup./Prin.
New North High Opens					Fall 2019		Director of Operations/ Sup./Plant Sup./Prin.
New South HS Opens					Fall 2019		Director of Operations/ Sup./Plant Sup./Prin.
New Longfellow Opens					Fall 2019		Director of Operations/ Sup./Plant Sup./Prin.
Demo of North High					Summer 2019		Director of Operations/ Sup./Plant Sup./Prin.
Demo Willoughby Middle School					Summer 2019		Director of Operations/ Sup./Plant Sup./Prin.
Demo Longfellow					Summer 2019		Director of Operations/ Sup./Plant Sup./Prin.
TOTAL FOR NEW CONSTRUCTION						104 million	Superintendent/Treasurer

Five-Year Facilities Plan

GOAL: The Willoughby Eastlake City Schools will rebuild, upgrade, and renovate district facilities to 21st century standards, to meet the needs of the students, teachers, parents/guardians, and community.

Driver: Renovation to Facilities

Action Steps	Date	Scope of Work	Budget	Person(s) Responsible
Eastlake Middle Renovation	Summer 2016	Roof, windows, general finishes, security	1M	Director of Operations/Sup./Plant Sup./Prin.
Willowick Middle Renovation	Summer 2016	Tile abatement, new flooring, windows, general finishes, lockers, roof, security	3M	Director of Operations/Sup./Plant Sup./Prin.
Grant Elem. Renovation	Summer 2016	Original Building - new flooring, windows, roof, general finishes, security	1.5M	Director of Operations/Sup./Plant Sup./Prin.
Royalview Elem. Renovation	Summer 2017	New flooring, windows, general finishes, security	1.5M	Director of Operations/Sup./Plant Sup./Prin.
Edison Elem. Renovations	Summer 2017	Original Building - new flooring, windows, roof, general finishes, security	1M	Director of Operations/Sup./Plant Sup./Prin.
Jefferson Elem. Renovations	Summer 2017	New flooring, windows, roof, general finishes, security	1.5M	Director of Operations/Sup./Plant Sup./Prin.
North High Stadium Renovations	Summer 2016	Turf	750K	Director of Operations/Sup./Plant Sup./Prin.
South High Stadium	Summer 2016	Turf	750K	Director of Operations/Sup./Plant Sup./Prin.
Parking and Paving across the district	Summer 2016/2017	Resurface and replace parking and drives	1M	Director of Operations/Sup./Plant Sup./Prin.

TOTAL COSTS OF RENOVATIONS			12 million	Superintendent/Treasurer
TOTAL COST OF NEW CONSTRUCTION & RENOVATIONS			116 million	Superintendent/Treasurer

Five-Year Facilities Plan

PHASE III:

<p>GOAL: The Willoughby Eastlake City Schools will rebuild, upgrade, and renovate district facilities to 21st century standards, to meet the needs of the students, teachers, parents/guardians, and community.</p>							
<p>Driver: Maintain Facilities</p>							
Action Steps	2014/15	2015/16	2016/17	2018/19	2020/21	Budget	Person(s) Responsible
Conduct a district facilities audit	Fall 2014				Spring 2017		Director of Operations/Sup./Plant Sup./Prin.
Develop Facility Maintenance Plan	Winter 2014				Summer 2017	1.5M annually	Director of Operations/Sup./Plant Sup./Prin.